

## Night Time Levy

### Activity Code 34387000

Activity	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
	£	£	£	£	£	£	£	£
Establishment of Street Pastor Safe Spaces in Propaganda and McDonalds, with a small footprint in Rock City.		12,000	12,000	12,000	17,957			53,957
Extension of Street Pastor Safe Spaces			12,000					12,000
It is proposed that the Night Time Levy fund Operation Promote in 2017-18 over 10 weekends where greater risk of alcohol related crime and ASB have been identified.			0					0
Knife arches and knife wands.			1,408					1,408
5 Drinkaware Crew training sessions (for Nottingham Trent University Student Union, Pom Pom, Ink and Prism).			13,307					13,307
Drinkaware Crew type training around spotting vulnerability for Taxi Marshalls and Street Ambassadors (from the BID).			3,000					3,000
Purchase of 1000 online Drinkaware training licenses (badged with OPCC, Nottinghamshire Police and BID logos).			13,800					13,800
'Stay with your pack' marketing campaign (includes washroom posters; Facebook and Instagram campaign – with 1 million impressions in Nottingham; YouTube video – with 35,000 impressions). Other communications available in kind.			20,512					20,512
Banners on Derby Road and Lenton Boulevard to raise awareness of the issue with new and returning students. Introduction of PSPO.			7,500					7,500
Secondment of Local Intelligence Officer			0					0
Evaluation of the effectiveness of LAAA2.			0					0
Development of a City Centre Independent Advisory Group to be consulted on the LAAA2 plan and its impact upon the evening and night time economy. (To cover accommodation and administration).			0					0
Other Projects Cameras			20,000					20,000
ASB Patrols Lenton & Radford areas			0					0
Night Time Economy Review			0					0
Operation Guardian			0					0
Tactical Resources			0					0
Are you OK media campaign			0					0
Test Purchases			0					0
Body worn video (2 units) and laptop for pilot project with security staff (subject to agreement – estimate only)			0					0
Knife Crime Initiative			0					0
Campaign to tackle hate crime in the ENTE – To be costed and agreed			0					0
Additional activity in Lenton and Radford to keep students safe travelling to and from the ENTE (Business case to be done - estimate only)			0					0
Pilot programme for University of Nottingham students to promote consideration when travelling to and from the ENTE (Business case to be done - estimate only)			0					0
Banners (Business case would be needed – estimate only)			0					0
Street Pastors (Business case being written – estimate only)			0					0
Ear Pieces					120			120
TAD LTD VEHICLE MAGNETICS SIGNS					185			185
TAD LTD BADGES					1,130			1,130
TRF TO NIGHT TIME LEVY - REF 547 Community Living Workshops NOTTM					2,400			2,400
TRENT UNI								
Various				35,434				35,434
Operation Guardian						15,000		15,000
Nottingham City Council - CCTV Milton Street							3,892	3,892
Malt Cross							17,788	17,788
NOTTINGHAM BID COMPANY LTD							2,500	2,500
DRUG LAB 118 LTD							760	760
ADAMS ELECTRONICS (INTERNATIONAL) LTD							3,750	3,750
ADAMS ELECTRONICS (INTERNATIONAL) LTD							20	20
DRUG LAB 118 LTD							1,300	1,300
OFFICER PAY							15,000	15,000
STAMP OUT SPIKING COMMUNITY INTEREST COMPANY							1,275	1,275
OFFICER PAY							18,000	18,000
SIX TILL SIX LTD							9,888	9,888
DRUG LAB 118 LTD							1,650	1,650
OFFICER PAY							3,000	3,000
SIX TILL SIX LTD							9,888	9,888
								0
								0
								0
<b>Total Expenditure</b>	<b>0</b>	<b>12,000</b>	<b>103,527</b>	<b>47,434</b>	<b>21,793</b>	<b>15,000</b>	<b>88,710</b>	<b>288,464</b>
<b>Income Received &amp; Estimated to be received in 21/22</b>	<b>160,884</b>	<b>68,221</b>	<b>67,068</b>	<b>67,286</b>	<b>67,900</b>	<b>69,224</b>	<b>0</b>	<b>500,583</b>

Income C/F into 22/23 In Reserves **212,119**

Expenditure per year	
Costs in 16/17	12,000
Costs in 17/18	103,527
Costs in 18/19	47,434
Costs in 19/20	21,793
Costs in 20/21	15,000
Costs in 21/22	88,710
<b>Total Expenditure from 16/17 to 21/22</b>	<b>288,464</b>

#### Night Time Levy Income:

Income Received:	
15/16	160,884
16/17	68,221
17/18	67,068
18/19	67,286
19/20	67,900
20/21	69,224
21/22	0
<b>Total Income</b>	<b>500,583</b>

Still awaiting income to be received from Notts City Council

Total Income available:	
500,583	
Less expenditure up to 31/03/2022	288,464
<b>C/F 2022/2023</b>	<b>212,119</b>

Available to spend excluding expected income for 21/22 & 22/23 **212,119**